

SOLICITATION SIGNATURE PAGE

(Please attach to Goal Setting Worksheet and API Recommendation Form)

Presented at GSC Meeting: 8/6/25

Facilities Development	& Operations-Capital Improvements Division
15218-MDC Removal T2A (GMP Amendme	& Replacement of RTU-B1B, AHU's-T1A & nt #13)
Project Name/Number	
Shethal Sinanan Contract Manager	
561-233-0282/ SSinanan@p	-
TBD Estimated Date of Advertising	\$2.4M Estimated Dollar Value of Project
Type of Solicitation	
DEPARTMENT/DIVISION/OFFICE	SIGNATURE AND DATE
Originating Department/Division	Isami Ayala-Olazo Optally signed by Isami Ayala-Collazo
Department/Division Director	Collazo Col
OEBO	DUDI
Goal Setting Committee Chairperson	

GOAL SETTING*

Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTMENT:

FDO, CID

DATE: July 14, 2025

SOLICITATION NAME:

MDC Removal & Replacement of RTU-B1B, AHU's-T1A & T2A

PROJECT No.

15218

TYPE OF SOLICITATION:

GMP

CATEGORY:

CONSTRUCTION

SCOPE OF PROJECT:

Guaranteed Maximum Price (GMP) Amendment #13 to the CM Contract with Hedrick Brothers Construction (R2016-0430) for the construction management services necessary for the removal & replacement of RTU-B1B, AHU's-T1A & T2A. Work will be conducted at the south tower of the Main Detention Center located at 3228 Gun Club Road in WPB. Each unit is aging past its operational lifespan and is in need of replacement. The units are located in different areas of the south tower facility and will be replaced at separate times. These areas must include temporary HVAC. Unit RTU-B1B is in the Courts area and will require temporary office space and controlled access. Estimated cost is \$2.4 Mil. Under this CM contract (R2016-0430) Hedrick Brothers has partnered with Cooper Construction as its CM/SBE partner.

COMMODITY CODE	PRIMARY DISCIPLINE/TRADE DESCRIPTION	ESTIN	MATED COST	PERCENTAGE OF PROJECT COST
91450	Heating, Ventilating and Air Conditioning (HVAC)	\$	1,400,000.00	58.21%
91338	Construction, Chilled Water Pipe Installation	\$	130,000.00	5.41%
91051	Masonry, Concrete, and Stucco Maintenance, Finishing, and Re	(\$	120,000.00	4.99%
91438	Electrical	\$	350,000.00	14.55%
91597	Wiring Services, Data/Voice	\$	55,000.00	2.29%
91473	Roofing and Siding	\$ 5000	30,000.00	1.25%
91001	Acoustical Ceilings and Walls: Cleaning, Installation, Resto	\$	45,000.00	1.87%
91023	Firestop Systems (Includes Installation and Fireproofing)	\$	70,000.00	2.91%
91240	Demolition Services	\$	150,000.00	6.24%
91458	Metal Work, Miscellaneous Metals	5	55,000.00	2.29%
			\$2,405,000.00	100.00%

		RACE/ETHNICITY					TOTAL FIRM	PERCENT OF WORK			
						000000000		Total-			
COMMODITY	SBE	WBE	M/WBE	AABE	HABE	HABE	ABE	S/M/WBE	NON-SBE		
91450	17	****					******		57	74	58.219
91338	0	******		******	*****	******	*****		18	18	5.419
91051	16	******		******	*****	*****	****	*******	46	62	4.999
91438	35						******		89	124	14.555
91597	3							*******	16	19	2.299
91473		******		********	******	*****	*****		34	41	1.259
91001	7								19	26	1.879
91023	3			*****	******		*****		2	5	2.919
91240	9								67	76	6.249
91458	Ž			******			*****		15	17	2.29%
otal	99	******			******				363	462	100.009

GOAL SETTING*

Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTMENT:

FDO, CID

DATE: July 14, 2025

SOLICITATION NAME:

MDC Removal & Replacement of RTU-B1B, AHU's-T1A & T2A

PROJECT No.

15218

COMMODITY A	AVAILABILI'	TY									WEIGHT
								Total	NON-		
COMMODITY	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE	S/M/WBE	SMWBE		
91450	0.13373		******	******	*****	******	*****		0.44839		0.5
91338	0.00000				******	******	****	********	0.05405		0.0
91051	0.01288		******	******	*****		******		0.03702		0.
91438	0.04108	****							0.10445		0.
91597									0.01926		0.
91473	0.00213								0.01034		0.0
91001	0.00504	****	******	******	*****	******	****		0.01367		0.0
91023	0.01746	*****			*****				0.01164		0.0
91240	0.00739		*****		*****		*****		0.05498		0.0
91458	0.00269						****	**********	0.02018		0.0
OTAL	0.22600		********	********			******		0.77400		
(1	22.60%	******		*******	*****		*****		77,40%		

YTD UTILIZATION:

SBE	MBE	WBE	AABE	NABE	HABE	ABE	
	***********	******			*****		

GOAL SETTING*

Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTME	ENT: FDO, CID			DATE: July 14, 2025
SOLICITATION NAME:	MDC Removal & Replacement of RTU-B1B, AHU's-T14	λ & T2Δ	PROJECT No.	15218
TYPE OF SOLICITATION:	GMP	CATEGORY:	CONSTRUCTION	13210
SBE Subcontracting	(Minimum of 20%)			
DEPARTMENT RECOMME	ENDED API:			
SBE Subcontracting				
Mark Broderic	ck		Dir., FDO Busir	ness Operations
DEPARTMENT REPRESENT	FATIVE NAME			
Mark Broderic	Out of your to meet formand. The Comp. Comp. Out of Comp. Out to		7.27.25	
DEPARTMENT REPRESENT	FATIVE SIGNATURE			
OEBO RECOMMENDED A	PI:			
SBE Subcontracting				
Faith (Fig.)				
Deirdre D. Kyle				24-Jul-2
OEBO REVIEWER NAME	-D(Ch-	-		
OEBO REVIEWER SIGNATU	JRE X		-	
GOAL SETTING COMMITT	EE DETERMINATION Ordinand	e Reference:		
			STATE OF THE STATE	
			GSC DATE:	
GOAL SETTING COMMITT	EE CHAIRPERSON NAME			
GOAL SETTING COMMITTE	EE CHAIRPERSON SIGNATURE		-	

^{*}Rev. 6.5,2025 pursuant to Emergency Ordinance 2025-014, approved on June 3, 2025